Prepared for August 2021 OHPAG Mtg

OKAL HEALTH PLAN 2020-2030: EVALUATION	JN - DAIA IRACKING	DI OUTCOME		Preparea for August 2021 OHPAG Mtg	
Measurable Outcomes (2030)	Data Source	Baseline Data	Baseline Year	2030 Goal	
PRIORITY A: Access, Prevention & Education					
A1. Increase percentage of people served by community water systems receiving optimally fluoridated water	PADWIS (every 2 years)	64.24% (7,343,621 people served by community water systems that are fluoridated/population of people served by CWS 11,431,687)	2019	Increase to 66%	
A2. Increase preventive oral health care (dental visit) for children	CMS-416 (preventive services 12b, annual, ages 0-20)	45.5% (582,283/1,292,988)	FY2019	Increase to 53%	
A3. Increase preventive oral health care (dental visit) for children with special health care needs	DHS Medicaid Data - dual eligibles (PA Key performance measure)	32.37% (58,641 children <21y with preventive dental visits/181,125 total number CYSHCN per Disability Code 50/51 or Category Status Code PH95)	FY2020	Increase to 38%	
A4. Increase preventive oral health care (dental visit) for pregnant women	PRAMS (visit during pregnancy, annual)	50.40%	2019 Birth Year	Increase to 55%	
A5. Increase preventive oral health care (dental visit) for adults	BRFSS (even years-cleaning by dentist or hygienist in the last year)	70.00%	2018	Increase to 75%	
A6. Reduce percentage of untreated decay in children	BSS (every 5 years, beg 2021 - 3rd grade)	No baseline data available	Will gather baseline data in 2021-2022	TBD after baseline	
A7. Reduce incidence of tooth loss in adults 18-64	BRFSS (even years) - use of three age groups averaged	34.00% (any tooth loss)	2018	Decrease to 29%	
A8. Reduce incidence of tooth loss in seniors 65+	BRFSS (even years) - use opposite of any tooth loss	27.00% (no tooth loss)	2018	Decrease to 22%	
sealants	BSS (every 5 years beg 2021 - 3rd grade)	No baseline data available	Will gather baseline data in 2021-2022	TBD after baseline	
A10. Increase the number of programs providing children ages 6-14 with dental sealants	Number of Programs (DOH)	61 Programs	FY2020	Increase to 122 programs	
A11. Increase the number of underserved children with an age one dental visit	CMS-416 (0-2 preventive services 12b, annual with 90 days eligibility)	18.43%	FY2019	Increase to 23%	
A12. Reduce the incidence of children receiving dental services under general anesthesia	Hospital claims (Medicaid)	1.66% (20,205 children <21y receiving dental services with general anesthesia /1,217,759 total)	FY2020	Decrease to 1.5%	
A13. Reduce the incidence of oral cancer and oropharyngeal cancer	Cancer registry (invasive stage)	12.7 per 100,000 age-adjusted	2018	reduce to 12/11/10 per 100,000? use early detection rates as benchmark/ (goal to increase screenings)	
ORAL HEALTH PLAN 2020-2030: EVALUATION - DATA TRACKING BY OUTCOME					

Measurable Outcomes (2030)	Data Source	Baseline Data	Baseline Year	2030 Goal
PRIORITY B: Oral Health Workforce				
B1. Increase the percentage of hygienists, general dentists, and specialists participating in the Medicaid program	State Board of Dentistry Licensure Survey of Dentists	23% -general dentists (25% - all dental providers)	2019	Increase to 26% of general dentists participating in Medicaid
B2. Increase the number of general dentists who bill \$10,000+ per year in the Medicaid program	ANNUAL DATA REQUEST TO DHS	1518 (this includes all specialists as well; waiting on new data from DHS)	FY2020	Increase to 1,670 dentists overall including general dentists (increase of 152 dentists = 10% increase)
B3. Decrease the number of DHPSA county-level designations	HPSA report (HRSA), annual	41 county-wide designations (out of 67 total counties = 62%)	2019	Decrease to 38 county-wide designations (out of 67 total counties = 57%)

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B4. Increase the number of primary care medical providers	99188 data (not in PaOHSS,	918 providers applied TFV (to 46K children)	2018	Increase to 1,500 providers applying
who bill Medicaid for oral health services	annual)	918 providers applied 11 v (to 40k clindren)	2016	TFV
B5. Increase the number of community health workers (or similar) providing oral health education to their clients either in community health centers or place of residence	Data from certification maintainance system (in development; available 2021 from PA Certification Board) = determine total # of CHWs Annual PCOH survey of CHWs to report oral health education	No baseline data available	Will gather baseline data in 2021-2022	TBD after baseline
PRIORITY C: System Infrastructure				
C1. Implement/maintain a comprehensive state oral health surveillance system (SOHSS) in accordance with the National Oral Health Surveillance System	Self-report Y/N (DOH, annnual)	Y	2019	Maintain (Y)
C2. Foster and grow a diverse, sustainable, and collaborative state oral health coalition	Self-report Y/N (PCOH, annual)	Y	2019	Maintain (Y)
C3. Evidence of effective cross-governmental partnerships with internal PADOH and external government entities to develop and partner on educational initiatives, data collection, analysis and reporting, policy initiatives, and program priorities	Annual list of oral health stakeholders (from OHP Partnership Survey)	No baseline data available	Will gather baseline data in 2021-2022	TBD after baseline
C4. Establish a robust state oral health program with the capacity to meet the ASTDD 10 Essential Dental Public Health Services created from the CDC model	Internal assessment using ASTDD/CDC recommendations	No baseline data available/internal evaluation tool (rubric or checklist) to be developed	Will gather baseline data in 2021-2022	TBD after baseline